

Academy 2021 Budget

	Planned	Expected		Planned	Expected
Revenues	2021		Expenditures	2021	
Rev0 Other	0	0	ET Education & Training	250	125
Rev1 Financial revenue	0	0	CB Capacity Building	230	75
Rev2 Registration fees	30	30	RD Research & Development	96	5
Rev3 IFAN	695	613	AR Other	100	135
Rev4 S-Korea	115	0	RS Permanent Staff	400	400
Rev5 Malaysia	100	100	Sum	1076	740
Rev6 IMO	20	0			
Rev7 France	20	20	Revenues	1076	791
Rev8 UK/THLS	20	28	Balance	0	51
Rev9 JANA	10	0			
Rev10 Singapore	66	0			
Rev11 Steve Nell Scholarship					
Rev12 Australia	0	0			
Sum	1076	791			