

## Academy 2022 Budget

Revenues		2022
Rev0	Other	0
Rev1	Financial revenue	0
Rev2	Registration fees	30
Rev3	IFAN	695
Rev4	S-Korea	115
Rev5	Malaysia	100
Rev6	IMO	20
Rev7	France	20
Rev8	UK/THLS	25
Rev9	JANA	10
Rev10	Singapore	132
Rev11	Steve Nell Scholarship	
Rev12	Australia	0
Sum		1147

Expenditures		2022
ET	Education & Training	300
CB	Capacity Building	200
RD	Research & Development	50
AR	Other	150
RS	Permanent Staff	400
Sum		1100
Revenues		1147
Balance		47